



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 8380-001-0001 and Reimbursements, Support,
Department of Personnel Administration**

It is requested that Item 8380-001-0001 be amended by increasing Reimbursements by \$278,000 to allow the Department of Personnel Administration to continue as an active participant in the 21st Century Project. This amendment conforms to changes made in the State Controller's Office budget during the fall process.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen Martone, Principal Program Budget Analyst, at (916) 445-3274.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

Attachment

cc: On following page

-2-

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzosa, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Mark Rodriguez, Administrative Chief, Department of Personnel Administration
Ms. Elsie Brenneman, Budget Officer, Department of Personnel Administration



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 8570-001-0001 and 8570-001-0890, Support, California
Department of Food and Agriculture**

It is requested that Item 8570-001-0890 be increased by \$12.7 million and that Item 8570-001-0001 be amended to reflect this change. This will provide increased expenditure authority for federal funds received from the 2008 Farm Bill. The funding will be used for various plant pest and disease management projects to mitigate further economic and environmental damage from invasive pests in California. This funding would not require the state to commit or expend new state funds.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzosa, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Honorable A.G. Kawamura, Secretary, California Department of Food and Agriculture
Mr. Nate Dechoretz, Deputy Secretary, Administrative Services, California Department of Food and Agriculture
Ms. Janet Glaholt, Director, Administrative Services, California Department of Food and Agriculture
Ms. Kari Morrow, Assistant Director, Administrative Services, California Department of Food and Agriculture
Ms. Jan Lapanja, Budget Officer, Administrative Services, California Department of Food and Agriculture



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 8660-003-0412, 8660-003-0461, and 8660-003-0462,
Support, California Public Utilities Commission**

It is requested that Items 8660-003-0412 and 8660-003-0461 be eliminated and Item 8660-003-0462 be increased by \$712,000 to appropriately align lease revenue bond payments with the programs housed in the California Public Utilities Commission's (CPUC's) main headquarters building. Upon completion of the relocation of the Consumer Protection and Safety Division (CPSD) to a nearby building by the end of the current fiscal year, there will be no CPSD staff in the CPUC's headquarters. As such, lease revenue costs at the headquarters building should no longer be paid by the Transportation Rate Fund (Item 8660-003-0412) or the Public Utilities Commission Transportation Reimbursement Account (Item 8660-003-0461). Instead, all lease revenue costs will be paid from the Public Utilities Commission Utilities Reimbursement Account (Item 8660-003-0462).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ken DaRosa, Principal Program Budget Analyst, at (916) 324-0043.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JÉRUE
Chief Deputy Director

Attachment

cc: On following page

APR 01 2010

-2-

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzosa, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Paul Clannon, Executive Director, California Public Utilities Commission
Mr. Mike Cooper, Budget Officer, California Public Utilities Commission



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO, CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 8790-001-0001, Support, California Commission on Disability Access

It is requested that Item 8790-001-0001 be added in the amount of \$500,000 and 3.0 positions for support of the California Commission on Disability Access (Commission).

The Commission was established in Chapter 549, Statutes of 2008 (SB 1608, Corbett) to act as an information center on disability access compliance, conduct various studies, compile reports regarding compliance, inspection programs, training and continuing education requirements, create a master compliance checklist for use by building inspectors, and evaluate the success of code sections intended to reduce unnecessary civil actions. This request would allow the Commission to continue its activities as specified in statute.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

Attachment

cc: On following page

APR 01 2010

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Honorable Bill Leonard, Secretary, State and Consumer Services Agency
Mr. Rene Gutierrez, Deputy Secretary, State and Consumer Services Agency



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 8885-295-0001, Local Assistance, Commission on State Mandates

It is requested that Item 8885-295-0001 be increased by \$475,000 to provide funding to local government agencies for the In-Home Support Services (IHSS) II Mandate. This increase will fund the advisory committee responsibilities associated with the IHSS program.

It is further requested that Schedule (3) (v) In-Home Supportive Services II (Chapter 445, Statutes of 2000, Chapter 90, Statutes of 1999, Chapter 91, Statutes of 1991) (00-TC-03) be moved to Schedule (1) (mm) to conform to the above action.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Carosone, Principal Program Budget Analyst, at (916) 445-8913.

ANA J. MATOSANTOS
Director
By:

/s/ Fred Klass for

TODD JERUE
Chief Deputy Director

Attachment

cc: On following page

APR 01 2010

-2-

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Paula Higashi, Executive Director, Commission on State Mandates
Ms. Nancy Patton, Assistant Executive Director, Commission on State Mandates

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 9350-490, Reappropriation, Shared Revenues for Support of Local Streets and Road Improvement, Congestion Relief, Traffic Safety Account of 2006, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

It is requested that Item 9350-490 be added to reappropriate the unallocated balances of funding appropriated in the 2007 and 2009 Budget Acts from the Proposition 1B Local Streets and Road Improvement, Congestion Relief, Traffic Safety Account of 2006. This will allow the State Controller's Office to allocate funding to cities and counties for local road maintenance and rehabilitation projects. The specific language is proposed as follows:

9350-490—Reappropriation, Local Assistance, Shared Revenues for support of Local Streets and Road Improvement, Congestion Relief, Traffic Safety Account of 2006, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006. The amounts specified in the following citations are reappropriated for the purposes provided for in the appropriations and are available for encumbrance or allocation until June 30, 2011.

6065—Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.

(1) Item 9350-104-6065, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(2) Item 9350-104-6065, Budget Act of 2009 (Ch. 1, Stats. 2009, Third Extraordinary Session).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE

Chief Deputy Director

Attachment

cc: On following page

APR 01 2010

-2-

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Joan Buchanan, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Control Section 15.45

It is requested that Control Section 15.45 be added to the Budget Bill. The purpose is to create a mechanism, identical to that contained in the 2009 Budget Act, for the State Controller's Office to offset General Fund expenditures with \$350 million in tax increment revenues that will be received from redevelopment agencies in 2010-11 pursuant to Assembly Bill 26, Fourth Extraordinary Session (Chapter 21, Statutes of 2009).

The proposed language is as follows:

SEC. 15.45. (a) The Controller shall offset General Fund expenditures with any funds received from county offices of education for state program costs, other than costs of trial courts, pursuant to Section 99081 of the Government Code. These offsets shall be recorded as a reduction of total expenditures for each agency under which the state program expenditures occur and shall not be a reduction to any department or program budget item. The Director of Finance shall identify the specific non-Budget Act items against which to record the payments.

(b) The Controller shall offset payments to the Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 99081 of the Government Code.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE

Chief Deputy Director

Attachment

cc: On following page

APR 01 2010

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office